

The Arc of Katy

ANNUAL REPORT 2019-2020

**CELEBRATING 30 YEARS,
FOCUSING ON THE FUTURE**

For 30 years, The Arc of Katy has created opportunities for people with intellectual and developmental disabilities (I/DD) to engage fully in our community throughout their lifetimes. Our programs help conquer the social isolation that people with Autism spectrum disorder, Down syndrome, and other diagnosis of I/DD often experience. As we recognize our anniversary, we continue to focus on the future because we realize that as our community grows, so does the need for programs for people with I/DD.



FINANCIALS

In the fiscal year beginning September 1, 2019, The Arc of Katy received funding from diverse donors, a grant-making organization, and corporate matching funds. We worked with Prosperity Bank to secure a forgivable loan from the U.S. CARES Act Payroll Protection Program. We also received products, in-kind services, and free or discounted services from several businesses and organizations. Income for the year was greatly reduced due to Covid-19 shutdown of in-person programs and fundraising events, yet we incurred higher expenses, rent and insurance. A bus purchase in 2019 also is reflected in 2019-2020 expenses.

During this past fiscal year, 126 individuals, companies, and nonprofit organizations contributed more than \$60,000 to support our programs. In 2020-2021, we need to raise \$125,000 in grants and donations to meet expenses not covered by program tuition. We rely on generous financial contributions from people like you.

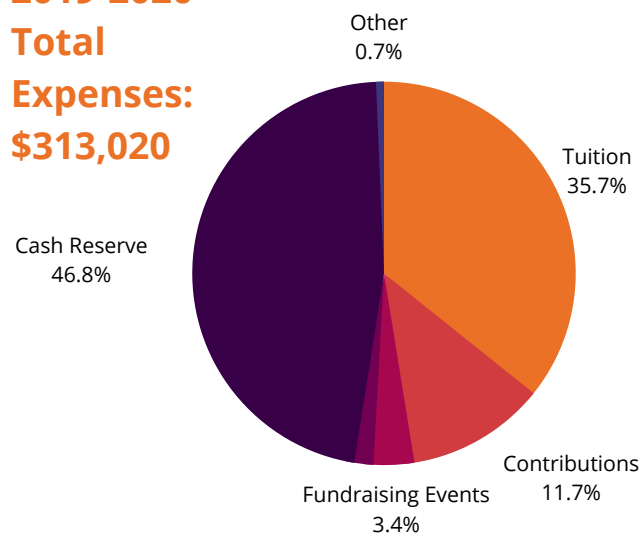
Sources of Funds

2019-2020

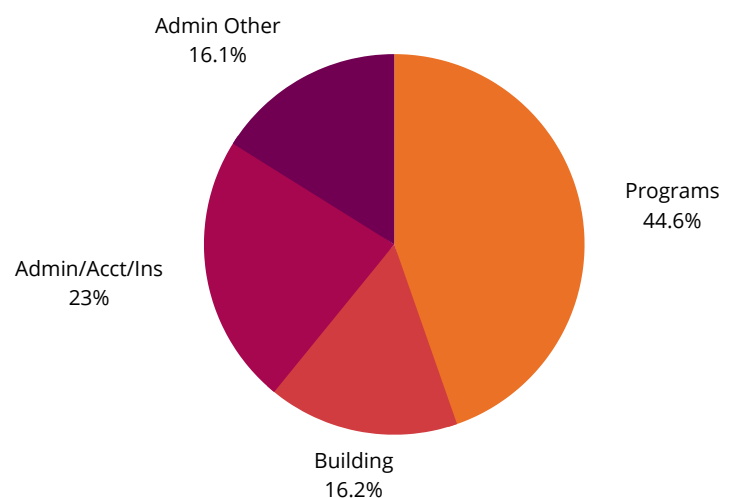
Total

Expenses:

\$313,020



Application of Funds



SOME FACTS ABOUT THE ARC OF KATY

WHAT WE DO



- The Arc of Katy offers a day program with learning, recreational, and social activities for adults with I/DD, Monday through Friday, September to May.
- From June through August, we operate a summer program for adults and teens age 16 years and older.
- Our Be Strong program includes an aquatics program at Mary Jo Peckham Park and exercise equipment to help improve stamina, flexibility, balance, and strength.
- The Arc of Katy day program usually accommodates up to 35 participants per day with more than 60 people attending on different days of the week.
- As part of our community's response to the spread of Covid-19, The Arc of Katy suspended our Day Program in mid-March 2020.
- To follow six-foot social distancing health guidelines in response to Covid-19, we are limited to 12 to 16 participants per day in our current facility.
- We offer scholarships based on financial need.
- Monthly social events for teens and adults are held at the Monty Ballard Family YMCA. Volunteer power is provided by The Star National Charity League chapter.
- In response to COVID-19, we moved all social events online.
- With The Arc of Katy Cares program, participants add to the wellbeing of the community by helping other area nonprofit organizations.
- The Arc of Katy Empowerment Through Knowledge program offers classes for family members, caregivers, and instructors of people with I/DD.
- About 150 individuals or families are members of The Arc of Katy. Annual membership dues start at \$75.



The Arc of Katy is a 501(c)(3) nonprofit organization registered in the State of Texas under U.S. federal guidelines. To donate or for more information, visit our website, www.thearcofkaty.org.

2019-2020 HIGHLIGHTS

As The Arc of Katy began fiscal year 2019-2020, we were on track for growth, enjoyed a balanced budget, had made significant progress to advance our strategic plan, and programs were at full capacity most days. In March 2020, however, our focus shifted to meet challenges of a global pandemic. We developed new ways of safely serving and engaging participants. We were hit hard by financial challenges resulting from the Covid-19 pandemic; however, we are proud of what we were able to accomplish.

- Willie's Grill and Icehouse hosted a spirit night to raise funds for The Arc of Katy.
- Participants sold their crafts and gift bags from Fredericksburg Farms at Pick-A-Dily Market.
- Our Barn Dance raised funds with support from Kristie Halphen, Grace Fellowship Church, the Katy and Star NCL chapters, and Cinco Ranch High School Future Business Leaders.
- The Arc of Katy participated in Giving Tuesday Katy.
- State Rep. Gina Calanni asked our participants to decorate the District 132 ornament for the 2019 Texas Capitol Christmas tree.
- The Arc of Katy and St. Peter's UMC Special Needs Ministry hosted the 2019 Jingle Bell Jam. Chick-fil-A sponsored and Katy NCL Chapter volunteered.
- Participants performed at the Katy Area Chamber Holiday Luncheon, and donated artwork to, and volunteered at the Chamber's Annual Gala.
- The Arc of Katy announced Sandi Dancel as our Day Program Coordinator.
- We named our 2020 honorees: Therese Lattal as The Arc of Katy Ann Davis Founder's Award, and Don and Sherryll Butler as Volunteers of the Year.
- The Arc of Katy announced our 2020 Hometown Heroes: Katy Christian Ministries and Special Olympics Katy Wolf Pack leaders Don Wolf and Sandi Dancel.
- Cinco Ranch High School FBLA hosted a Color for a Cause Run for The Arc of Katy.
- The Houston Junior Forum granted \$5,000 to help fund our 2020 Summer program.
- We signed on to the Katy Returns to Work Task Force principles for a Work Safe Company.
- Our Program Committee partnered with Fredericksburg Farms to sell more than 1,000 geranium plants in a popup parking lot event.
- We celebrated The Arc of Katy 30th anniversary with a parking lot parade and Facebook Live and YouTube broadcasts. Donations were provided by Chick-fil-A Katy, Ooh La Dessert Boutique, and several individuals.
- We joined other chapters of The Arc across Texas and the USA to provide information families and advocate for policies important to our participants.
- The Arc of Katy was featured throughout the year in articles and broadcasts of *Katy Magazine Online*, Ch. 13 TV News, *Houston Chronicle Katy Rancher*, *The Katy Times*, *Community Impact Newspaper Katy* and *Absolutely! Katy Community Magazine*.

The Arc of Katy
P.O. Box 6133
Katy, Texas 77491
Phone: 832-754-9802
Email: info@thearcofkaty.org

Follow The Arc of Katy on social media:



STRATEGIC IMPERATIVES

OUR MISSION AND PLAN



VISION: To Empower and enrich the lives of individuals with intellectual and developmental disabilities and their families.

MISSION: To provide opportunities for individuals with intellectual and developmental disabilities that enable each person to be included as a respected and active member of the community throughout their lifetime.

2020 - 2023 STRATEGIC PLAN

1. Employ an Executive Director to provide leadership that supports the vision, mission, and overall operation of the organization.
2. Develop a comprehensive plan for fund development, management, and sustainability.
3. Establish a volunteer program that engages community members in programs and services of the organization and to serve as ambassadors and advocates for individuals with intellectual and developmental disabilities.
4. Expand and enhance the Board of Directors to serve as the governing body and to ensure sound, ethical, legal, and financial management policies.
5. Increase and expand programs and services to individuals with intellectual and developmental disabilities in Katy and surrounding communities.

BOARD OF DIRECTORS

Fred Shafer, President

Cherie Duddridge, President Elect

Mike Lattal, Treasurer & Past President

Ellen Candito, Secretary

Donna Bode

Amy Campbell

Fran Dahl

Pat Doucette

Don Elder, Jr.

Ida Faye Elder

Amber Jarvis

Carolyn Kares

Krista Kiblawi

Margaret Laney

Mary McGovern

Marchelle Peters

Save these 2020-2021 dates!

- *The Arc of Katy Online Auction, Nov. 5 through Nov. 8*
- *Birdies for Charity, donate or pledge for The Arc of Katy until Nov. 8*
- *The Arc of Katy 2020 Online Barn Dance, Nov. 15*
- *Nov. 19 and 20, Kendra Scott at La Centerra to donate 20% of online sales*
- *The Arc of Katy 2021 Gala, April 21*

More details available at <https://www.thearcofkaty.org/programs-events>

